Resource Plan

Project Name: _____

Prepared By: _____

Date: _____

A Resource Profiles

Determine the major resources that will be needed in order to proceed with the execution of the project. These resources may include the following: People, Money, Equipment, Facilities, Materials and Supplies, and Information Technology.

B Project Resource Information

For each of the resources needed on the project determine the following: 1) Cost estimates for each resource, 2) Availability of each resource, and 3) Estimated quality and output of people and equipment resources.

Resource	Cost Estimate	Availability	Quality	Output

C Resource Staffing Plan

After establishing the human resources required for the project, develop a staffing plan that shows the number of personnel, by type, that will be required on the project on a monthly basis.

Personnel Category	Month	Month	Month	Month	Month	Month